INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.652.981.210,66**	**-48,09%**	**5.022.109.255,34**	**51,91%**	**4.305.663.149,79**	**85,73%**	**31.547.886,30**	**0,63%**	**684.898.219,25**	**13,64%**
01	**Total**		**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**22.507.748,44**	**86,95%**	**0,00**	**0,00%**	**3.378.541,56**	**13,05%**
	911N	**Total**	**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**22.507.748,44**	**86,95%**	**0,00**	**0,00%**	**3.378.541,56**	**13,05%**
		10	330.500,00	0,00	0,00%	330.500,00	100,00%	278.885,42	84,38%	0,00	0,00%	51.614,58	15,62%
		11	968.400,00	0,00	0,00%	968.400,00	100,00%	835.329,36	86,26%	0,00	0,00%	133.070,64	13,74%
		12	11.245.200,00	64.500,00	0,57%	11.309.700,00	100,57%	10.010.807,93	88,52%	0,00	0,00%	1.298.892,07	11,48%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	22.808,60	86,04%	0,00	0,00%	3.699,40	13,96%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	19.062,22	83,31%	0,00	0,00%	3.819,78	16,69%
		16	5.127.800,00	167.000,00	3,26%	5.294.800,00	103,26%	4.456.626,85	84,17%	0,00	0,00%	838.173,15	15,83%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	6.823.928,06	86,67%	0,00	0,00%	1.049.271,94	13,33%
		18	60.300,00	0,00	0,00%	60.300,00	100,00%	60.300,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**-12.197,78**	**-0,16%**	**7.681.393,22**	**99,84%**	**6.676.269,22**	**86,91%**	**81.570,10**	**1,06%**	**923.553,90**	**12,02%**
	911O	**Total**	**7.693.591,00**	**-12.197,78**	**-0,16%**	**7.681.393,22**	**99,84%**	**6.676.269,22**	**86,91%**	**81.570,10**	**1,06%**	**923.553,90**	**12,02%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	631.069,62	89,76%	0,00	0,00%	71.992,60	10,24%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	561.858,95	90,21%	0,00	0,00%	60.991,05	9,79%
		12	4.923.540,00	0,00	0,00%	4.923.540,00	100,00%	4.294.999,11	87,23%	0,00	0,00%	628.540,89	12,77%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	141.882,94	86,42%	0,00	0,00%	22.287,06	13,58%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	918.057,54	81,35%	81.570,10	7,23%	128.943,36	11,43%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	128.401,06	92,24%	0,00	0,00%	10.798,94	7,76%
03	**Total**		**1.531.661,00**	**86.144,38**	**5,62%**	**1.617.805,38**	**105,62%**	**1.410.017,68**	**87,16%**	**0,00**	**0,00%**	**207.787,70**	**12,84%**
	912M	**Total**	**1.531.661,00**	**86.144,38**	**5,62%**	**1.617.805,38**	**105,62%**	**1.410.017,68**	**87,16%**	**0,00**	**0,00%**	**207.787,70**	**12,84%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	143.446,74	83,33%	0,00	0,00%	28.689,26	16,67%
		11	530.608,00	0,00	0,00%	530.608,00	100,00%	465.329,80	87,70%	0,00	0,00%	65.278,20	12,30%
		12	561.447,00	68.917,23	12,27%	630.364,23	112,27%	561.289,83	89,04%	0,00	0,00%	69.074,40	10,96%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	9.472,14	83,34%	0,00	0,00%	1.893,86	16,66%
		16	242.656,00	17.227,15	7,10%	259.883,15	107,10%	219.272,27	84,37%	0,00	0,00%	40.610,88	15,63%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	11.206,90	83,34%	0,00	0,00%	2.241,10	16,66%
04	**Total**		**77.278.875,00**	**3.740.975,65**	**4,84%**	**81.019.850,65**	**104,84%**	**69.300.775,33**	**85,54%**	**1.424.799,56**	**1,76%**	**10.294.275,76**	**12,71%**
	331M	**Total**	**13.725.496,00**	**1.094.853,82**	**7,98%**	**14.820.349,82**	**107,98%**	**12.436.235,22**	**83,91%**	**236.402,67**	**1,60%**	**2.147.711,93**	**14,49%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	116.999,44	84,33%	0,00	0,00%	21.740,56	15,67%
		12	8.743.210,00	863.415,07	9,88%	9.606.625,07	109,88%	8.481.730,82	88,29%	0,00	0,00%	1.124.894,25	11,71%
		13	1.777.227,00	0,00	0,00%	1.777.227,00	100,00%	1.452.851,11	81,75%	99.511,63	5,60%	224.864,26	12,65%
		14	13.237,00	0,00	0,00%	13.237,00	100,00%	0,00	0,00%	9.950,38	75,17%	3.286,62	24,83%
		15	142.874,00	0,00	0,00%	142.874,00	100,00%	130.362,30	91,24%	0,00	0,00%	12.511,70	8,76%
		16	2.629.879,00	231.438,75	8,80%	2.861.317,75	108,80%	2.020.683,47	70,62%	126.940,66	4,44%	713.693,62	24,94%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	21.507,30	83,34%	0,00	0,00%	4.300,70	16,66%
	332A	**Total**	**4.283.372,00**	**246.077,41**	**5,74%**	**4.529.449,41**	**105,74%**	**3.969.437,73**	**87,64%**	**0,00**	**0,00%**	**560.011,68**	**12,36%**
		12	2.987.015,00	196.861,84	6,59%	3.183.876,84	106,59%	2.807.062,73	88,16%	0,00	0,00%	376.814,11	11,84%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	403.195,26	88,21%	0,00	0,00%	53.911,74	11,79%
		16	839.250,00	49.215,57	5,86%	888.465,57	105,86%	759.179,74	85,45%	0,00	0,00%	129.285,83	14,55%
	332B	**Total**	**23.629.876,00**	**637.405,65**	**2,70%**	**24.267.281,65**	**102,70%**	**21.292.266,01**	**87,74%**	**0,00**	**0,00%**	**2.975.015,64**	**12,26%**
		12	14.673.260,00	509.923,54	3,48%	15.183.183,54	103,48%	13.480.982,54	88,79%	0,00	0,00%	1.702.201,00	11,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	0,00	0,00%	3.935.706,00	100,00%	3.450.496,20	87,67%	0,00	0,00%	485.209,80	12,33%
		16	5.020.910,00	127.482,11	2,54%	5.148.392,11	102,54%	4.360.787,27	84,70%	0,00	0,00%	787.604,84	15,30%
	333A	**Total**	**4.522.015,00**	**229.494,94**	**5,08%**	**4.751.509,94**	**105,08%**	**4.121.364,55**	**86,74%**	**0,00**	**0,00%**	**630.145,39**	**13,26%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
		12	2.314.152,00	183.595,86	7,93%	2.497.747,86	107,93%	2.185.432,77	87,50%	0,00	0,00%	312.315,09	12,50%
		13	1.345.482,00	0,00	0,00%	1.345.482,00	100,00%	1.174.032,13	87,26%	0,00	0,00%	171.449,87	12,74%
		16	796.388,00	45.899,08	5,76%	842.287,08	105,76%	706.905,55	83,93%	0,00	0,00%	135.381,53	16,07%
	334A	**Total**	**3.483.179,00**	**246.928,10**	**7,09%**	**3.730.107,10**	**107,09%**	**2.972.943,89**	**79,70%**	**248.800,65**	**6,67%**	**508.362,56**	**13,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	63.199,55	76,61%	0,00	0,00%	19.292,45	23,39%
		12	2.703.680,00	197.554,73	7,31%	2.901.234,73	107,31%	2.350.286,80	81,01%	193.573,89	6,67%	357.374,04	12,32%
		13	165.146,00	0,00	0,00%	165.146,00	100,00%	144.282,61	87,37%	0,00	0,00%	20.863,39	12,63%
		15	2.900,00	0,00	0,00%	2.900,00	100,00%	2.900,00	100,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.373,37	9,33%	578.334,37	109,33%	412.274,93	71,29%	55.226,76	9,55%	110.832,68	19,16%
	336A	**Total**	**14.893.242,00**	**666.302,15**	**4,47%**	**15.559.544,15**	**104,47%**	**13.630.993,15**	**87,61%**	**159.244,40**	**1,02%**	**1.769.306,60**	**11,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	4.591.214,00	529.627,03	11,54%	5.120.841,03	111,54%	4.412.895,57	86,18%	121.402,88	2,37%	586.542,58	11,45%
		13	7.026.082,00	3.664,18	0,05%	7.029.746,18	100,05%	6.320.922,00	89,92%	0,00	0,00%	708.824,18	10,08%
		15	8.521,00	0,00	0,00%	8.521,00	100,00%	8.521,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	133.010,94	4,18%	3.317.943,94	104,18%	2.819.911,22	84,99%	37.841,52	1,14%	460.191,20	13,87%
	337C	**Total**	**5.514.922,00**	**229.626,00**	**4,16%**	**5.744.548,00**	**104,16%**	**4.773.667,21**	**83,10%**	**286.753,99**	**4,99%**	**684.126,80**	**11,91%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	63.199,15	76,61%	0,00	0,00%	19.292,45	23,39%
		12	3.857.488,00	338.716,02	8,78%	4.196.204,02	108,78%	3.513.022,19	83,72%	219.702,76	5,24%	463.479,07	11,05%
		13	586.333,00	-86.029,86	-14,67%	500.303,14	85,33%	438.592,30	87,67%	0,00	0,00%	61.710,84	12,33%
		15	3.408,00	0,00	0,00%	3.408,00	100,00%	3.408,00	100,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	42.933,24	4,67%	962.141,24	104,67%	755.445,57	78,52%	67.051,23	6,97%	139.644,44	14,51%
	432A	**Total**	**7.226.773,00**	**390.287,58**	**5,40%**	**7.617.060,58**	**105,40%**	**6.103.867,57**	**80,13%**	**493.597,85**	**6,48%**	**1.019.595,16**	**13,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.631.898,00	312.231,63	5,54%	5.944.129,63	105,54%	4.837.171,63	81,38%	378.724,01	6,37%	728.233,99	12,25%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	299.972,81	85,91%	0,00	0,00%	49.209,19	14,09%
		15	30.437,00	0,00	0,00%	30.437,00	100,00%	30.437,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	867.542,77	71,65%	114.873,84	9,49%	228.403,34	18,86%
07	**Total**		**12.285.632,00**	**1.018.334,02**	**8,29%**	**13.303.966,02**	**108,29%**	**11.265.457,35**	**84,68%**	**565.030,98**	**4,25%**	**1.473.477,69**	**11,08%**
	928M	**Total**	**3.122.075,00**	**365.186,46**	**11,70%**	**3.487.261,46**	**111,70%**	**3.055.298,64**	**87,61%**	**0,00**	**0,00%**	**431.962,82**	**12,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.343.656,00	283.814,85	12,11%	2.627.470,85	112,11%	2.281.096,11	86,82%	0,00	0,00%	346.374,74	13,18%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	81.804,44	88,91%	0,00	0,00%	10.205,56	11,09%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	34.649,07	97,34%	0,00	0,00%	946,93	2,66%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	589.005,66	90,66%	0,00	0,00%	60.686,95	9,34%
	928N	**Total**	**2.538.826,00**	**202.987,38**	**8,00%**	**2.741.813,38**	**108,00%**	**2.554.887,09**	**93,18%**	**0,00**	**0,00%**	**186.926,29**	**6,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	1.606.780,00	154.055,57	9,59%	1.760.835,57	109,59%	1.668.677,19	94,77%	0,00	0,00%	92.158,38	5,23%
		13	290.705,00	0,00	0,00%	290.705,00	100,00%	247.055,92	84,99%	0,00	0,00%	43.649,08	15,01%
		15	0,00	10.420,00	100,00%	10.420,00	0,00%	9.473,07	90,91%	0,00	0,00%	946,93	9,09%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	38.511,81	6,89%	597.360,81	106,89%	560.937,55	93,90%	0,00	0,00%	36.423,26	6,10%
	942M	**Total**	**6.624.731,00**	**450.160,18**	**6,80%**	**7.074.891,18**	**106,80%**	**5.655.271,62**	**79,93%**	**565.030,98**	**7,99%**	**854.588,58**	**12,08%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	116.999,44	84,33%	0,00	0,00%	21.740,56	15,67%
		12	4.762.562,00	376.602,04	7,91%	5.139.164,04	107,91%	4.300.197,77	83,68%	303.668,88	5,91%	535.297,39	10,42%
		13	407.670,00	0,00	0,00%	407.670,00	100,00%	361.004,90	88,55%	0,00	0,00%	46.665,10	11,45%
		15	53.494,00	-20.840,00	-38,96%	32.654,00	61,04%	30.760,14	94,20%	0,00	0,00%	1.893,86	5,80%
		16	981.936,00	94.398,14	9,61%	1.076.334,14	109,61%	612.701,29	56,92%	261.362,10	24,28%	202.270,75	18,79%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	21.507,30	83,34%	0,00	0,00%	4.300,70	16,66%
11	**Total**		**430.942.257,00**	**5.401.017,82**	**1,25%**	**436.343.274,82**	**101,25%**	**369.116.119,12**	**84,59%**	**2.101.085,51**	**0,48%**	**65.126.070,19**	**14,93%**
	112A	**Total**	**3.128.130,00**	**288.714,32**	**9,23%**	**3.416.844,32**	**109,23%**	**3.027.823,92**	**88,61%**	**0,00**	**0,00%**	**389.020,40**	**11,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.561.089,00	230.973,09	9,02%	2.792.062,09	109,02%	2.515.395,35	90,09%	0,00	0,00%	276.666,74	9,91%
		13	210.378,00	0,00	0,00%	210.378,00	100,00%	189.318,60	89,99%	0,00	0,00%	21.059,40	10,01%
		16	274.171,00	57.741,23	21,06%	331.912,23	121,06%	254.366,61	76,64%	0,00	0,00%	77.545,62	23,36%
	112B	**Total**	**8.956.320,00**	**1.277.004,52**	**14,26%**	**10.233.324,52**	**114,26%**	**9.045.792,84**	**88,40%**	**0,00**	**0,00%**	**1.187.531,68**	**11,60%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	6.508.275,00	1.021.604,89	15,70%	7.529.879,89	115,70%	6.669.996,10	88,58%	0,00	0,00%	859.883,79	11,42%
		13	656.931,00	0,00	0,00%	656.931,00	100,00%	586.050,25	89,21%	0,00	0,00%	70.880,75	10,79%
		16	1.708.622,00	255.399,63	14,95%	1.964.021,63	114,95%	1.721.003,13	87,63%	0,00	0,00%	243.018,50	12,37%
	112C	**Total**	**347.482.888,00**	**616.588,05**	**0,18%**	**348.099.476,05**	**100,18%**	**294.582.623,14**	**84,63%**	**0,00**	**0,00%**	**53.516.852,91**	**15,37%**
		12	266.842.509,00	685.029,56	0,26%	267.527.538,56	100,26%	228.218.450,53	85,31%	0,00	0,00%	39.309.088,03	14,69%
		13	14.134.237,00	-91.881,60	-0,65%	14.042.355,40	99,35%	12.276.619,90	87,43%	0,00	0,00%	1.765.735,50	12,57%
		14	9.083.619,00	0,00	0,00%	9.083.619,00	100,00%	7.088.666,77	78,04%	0,00	0,00%	1.994.952,23	21,96%
		15	7.979.467,00	0,00	0,00%	7.979.467,00	100,00%	6.600.074,97	82,71%	0,00	0,00%	1.379.392,03	17,29%
		16	39.535.033,00	23.440,09	0,06%	39.558.473,09	100,06%	30.490.787,97	77,08%	0,00	0,00%	9.067.685,12	22,92%
		18	9.908.023,00	0,00	0,00%	9.908.023,00	100,00%	9.908.023,00	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**183.754,04**	**1,37%**	**13.640.306,04**	**101,37%**	**11.527.468,38**	**84,51%**	**22.419,87**	**0,16%**	**2.090.417,79**	**15,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	990.759,00	171.714,10	17,33%	1.162.473,10	117,33%	1.043.231,79	89,74%	0,00	0,00%	119.241,31	10,26%
		13	9.619.725,00	-25.382,43	-0,26%	9.594.342,57	99,74%	8.281.630,67	86,32%	13.429,28	0,14%	1.299.282,62	13,54%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	9.472,14	83,34%	0,00	0,00%	1.893,86	16,66%
		16	2.752.210,00	37.422,37	1,36%	2.789.632,37	101,36%	2.124.390,42	76,15%	8.990,59	0,32%	656.251,36	23,52%
	921Q	**Total**	**4.159.673,00**	**396.864,78**	**9,54%**	**4.556.537,78**	**109,54%**	**3.900.812,63**	**85,61%**	**0,00**	**0,00%**	**655.725,15**	**14,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	66.450,72	84,39%	0,00	0,00%	12.295,28	15,61%
		12	3.002.842,00	427.115,90	14,22%	3.429.957,90	114,22%	2.993.260,09	87,27%	0,00	0,00%	436.697,81	12,73%
		13	476.346,00	-105.407,88	-22,13%	370.938,12	77,87%	327.632,88	88,33%	0,00	0,00%	43.305,24	11,67%
		16	519.247,00	75.156,76	14,47%	594.403,76	114,47%	444.725,58	74,82%	0,00	0,00%	149.678,18	25,18%
	921R	**Total**	**5.688.155,00**	**111.724,17**	**1,96%**	**5.799.879,17**	**101,96%**	**5.141.907,07**	**88,66%**	**0,00**	**0,00%**	**657.972,10**	**11,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	1.728.696,00	89.379,22	5,17%	1.818.075,22	105,17%	1.658.303,23	91,21%	0,00	0,00%	159.771,99	8,79%
		13	2.712.538,00	0,00	0,00%	2.712.538,00	100,00%	2.440.384,20	89,97%	0,00	0,00%	272.153,80	10,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	9.472,14	83,34%	0,00	0,00%	1.893,86	16,66%
		16	1.153.063,00	22.344,95	1,94%	1.175.407,95	101,94%	965.004,14	82,10%	0,00	0,00%	210.403,81	17,90%
	921S	**Total**	**9.083.395,00**	**121.293,38**	**1,34%**	**9.204.688,38**	**101,34%**	**8.015.742,37**	**87,08%**	**0,00**	**0,00%**	**1.188.946,01**	**12,92%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
		12	7.796.926,00	97.034,70	1,24%	7.893.960,70	101,24%	6.932.417,88	87,82%	0,00	0,00%	961.542,82	12,18%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	76.597,38	86,76%	0,00	0,00%	11.693,62	13,24%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	936.236,29	82,28%	0,00	0,00%	201.611,39	17,72%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**3.246.466,54**	**86,63%**	**0,00**	**0,00%**	**500.938,95**	**13,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	2.561.509,93	87,26%	0,00	0,00%	373.967,30	12,74%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	101.478,68	88,71%	0,00	0,00%	12.916,32	11,29%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	514.734,57	83,69%	0,00	0,00%	100.306,69	16,31%
	921U	**Total**	**2.395.802,00**	**218.069,23**	**9,10%**	**2.613.871,23**	**109,10%**	**2.276.776,88**	**87,10%**	**0,00**	**0,00%**	**337.094,35**	**12,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	1.670.380,00	174.457,07	10,44%	1.844.837,07	110,44%	1.615.093,89	87,55%	0,00	0,00%	229.743,18	12,45%
		13	236.465,00	0,00	0,00%	236.465,00	100,00%	208.186,31	88,04%	0,00	0,00%	28.278,69	11,96%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	384.753,32	85,49%	0,00	0,00%	65.323,84	14,51%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**1.296.672,58**	**87,83%**	**0,00**	**0,00%**	**179.695,35**	**12,17%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	1.096.991,09	88,03%	0,00	0,00%	149.194,83	11,97%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	199.681,49	86,75%	0,00	0,00%	30.500,52	13,25%
	924M	**Total**	**22.886.217,00**	**1.049.020,55**	**4,58%**	**23.935.237,55**	**104,58%**	**18.474.534,49**	**77,19%**	**2.078.665,64**	**8,68%**	**3.382.037,42**	**14,13%**
		10	737.168,00	0,00	0,00%	737.168,00	100,00%	614.306,60	83,33%	0,00	0,00%	122.861,40	16,67%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	295.597,64	86,20%	0,00	0,00%	47.334,36	13,80%
		12	15.152.224,00	831.047,19	5,48%	15.983.271,19	105,48%	12.709.240,70	79,52%	1.308.248,03	8,19%	1.965.782,46	12,30%
		13	2.460.420,00	0,00	0,00%	2.460.420,00	100,00%	2.170.070,07	88,20%	0,00	0,00%	290.349,93	11,80%
		15	191.052,00	0,00	0,00%	191.052,00	100,00%	168.476,02	88,18%	0,00	0,00%	22.575,98	11,82%
		16	3.938.542,00	217.973,36	5,53%	4.156.515,36	105,53%	2.463.609,36	59,27%	770.417,61	18,54%	922.488,39	22,19%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	53.234,10	83,34%	0,00	0,00%	10.644,90	16,66%
	942N	**Total**	**4.555.053,00**	**378.257,81**	**8,30%**	**4.933.310,81**	**108,30%**	**4.456.256,90**	**90,33%**	**0,00**	**0,00%**	**477.053,91**	**9,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.418.029,00	302.609,56	8,85%	3.720.638,56	108,85%	3.388.741,48	91,08%	0,00	0,00%	331.897,08	8,92%
		13	296.249,00	0,00	0,00%	296.249,00	100,00%	261.938,31	88,42%	0,00	0,00%	34.310,69	11,58%
		16	758.283,00	75.648,25	9,98%	833.931,25	109,98%	736.833,75	88,36%	0,00	0,00%	97.097,50	11,64%
	942O	**Total**	**4.230.603,00**	**455.422,55**	**10,76%**	**4.686.025,55**	**110,76%**	**4.123.241,38**	**87,99%**	**0,00**	**0,00%**	**562.784,17**	**12,01%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.190.317,00	364.339,63	11,42%	3.554.656,63	111,42%	3.119.195,99	87,75%	0,00	0,00%	435.460,64	12,25%
		13	107.888,00	0,00	0,00%	107.888,00	100,00%	99.757,24	92,46%	0,00	0,00%	8.130,76	7,54%
		16	849.906,00	91.082,92	10,72%	940.988,92	110,72%	835.544,79	88,79%	0,00	0,00%	105.444,13	11,21%
12	**Total**		**134.864.248,00**	**10.705.110,22**	**7,94%**	**145.569.358,22**	**107,94%**	**125.869.913,46**	**86,47%**	**2.681.052,63**	**1,84%**	**17.018.392,13**	**11,69%**
	241N	**Total**	**4.615.231,00**	**195.490,75**	**4,24%**	**4.810.721,75**	**104,24%**	**4.176.490,04**	**86,82%**	**0,00**	**0,00%**	**634.231,71**	**13,18%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.081.488,00	154.048,15	5,00%	3.235.536,15	105,00%	2.859.167,87	88,37%	0,00	0,00%	376.368,28	11,63%
		13	688.917,00	0,00	0,00%	688.917,00	100,00%	602.511,74	87,46%	0,00	0,00%	86.405,26	12,54%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	762.334,00	41.442,60	5,44%	803.776,60	105,44%	646.067,07	80,38%	0,00	0,00%	157.709,53	19,62%
	422B	**Total**	**5.173.200,00**	**371.249,39**	**7,18%**	**5.544.449,39**	**107,18%**	**4.789.086,23**	**86,38%**	**0,00**	**0,00%**	**755.363,16**	**13,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	4.301.773,00	292.302,24	6,79%	4.594.075,24	106,79%	4.067.368,79	88,54%	0,00	0,00%	526.706,45	11,46%
		13	298.804,00	0,00	0,00%	298.804,00	100,00%	262.853,52	87,97%	0,00	0,00%	35.950,48	12,03%
		16	490.131,00	78.947,15	16,11%	569.078,15	116,11%	390.120,56	68,55%	0,00	0,00%	178.957,59	31,45%
	431A	**Total**	**2.826.067,00**	**203.308,48**	**7,19%**	**3.029.375,48**	**107,19%**	**2.667.402,26**	**88,05%**	**0,00**	**0,00%**	**361.973,22**	**11,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.255.601,00	162.646,68	7,21%	2.418.247,68	107,21%	2.144.558,43	88,68%	0,00	0,00%	273.689,25	11,32%
		13	28.828,00	0,00	0,00%	28.828,00	100,00%	26.812,88	93,01%	0,00	0,00%	2.015,12	6,99%
		16	459.146,00	40.661,80	8,86%	499.807,80	108,86%	427.287,59	85,49%	0,00	0,00%	72.520,21	14,51%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**2.163.931,08**	**89,75%**	**0,00**	**0,00%**	**247.037,26**	**10,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.554.188,64	90,16%	0,00	0,00%	169.530,31	9,84%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	106.984,28	86,08%	0,00	0,00%	17.306,72	13,92%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	434.014,80	90,33%	0,00	0,00%	46.451,59	9,67%
	463A	**Total**	**731.746,00**	**86.433,23**	**11,81%**	**818.179,23**	**111,81%**	**706.894,91**	**86,40%**	**0,00**	**0,00%**	**111.284,32**	**13,60%**
		12	640.755,00	69.146,56	10,79%	709.901,56	110,79%	614.312,00	86,53%	0,00	0,00%	95.589,56	13,47%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	17.286,67	24,12%	88.942,67	124,12%	73.247,91	82,35%	0,00	0,00%	15.694,76	17,65%
	492A	**Total**	**5.254.903,00**	**375.109,28**	**7,14%**	**5.630.012,28**	**107,14%**	**4.962.943,26**	**88,15%**	**0,00**	**0,00%**	**667.069,02**	**11,85%**
		12	3.938.789,00	322.984,88	8,20%	4.261.773,88	108,20%	3.794.399,30	89,03%	0,00	0,00%	467.374,58	10,97%
		13	389.646,00	-24.814,64	-6,37%	364.831,36	93,63%	322.008,85	88,26%	0,00	0,00%	42.822,51	11,74%
		15	0,00	780,00	100,00%	780,00	0,00%	780,00	100,00%	0,00	0,00%	0,00	0,00%
		16	926.468,00	76.159,04	8,22%	1.002.627,04	108,22%	845.755,11	84,35%	0,00	0,00%	156.871,93	15,65%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**1.530.100,83**	**87,88%**	**0,00**	**0,00%**	**210.937,36**	**12,12%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	1.092.178,84	89,60%	0,00	0,00%	126.716,08	10,40%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	244.626,79	88,89%	0,00	0,00%	30.580,21	11,11%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	193.295,20	78,28%	0,00	0,00%	53.641,07	21,72%
	921M	**Total**	**8.297.838,00**	**850.055,41**	**10,24%**	**9.147.893,41**	**110,24%**	**8.110.139,65**	**88,66%**	**0,00**	**0,00%**	**1.037.753,76**	**11,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	6.606.227,00	665.739,59	10,08%	7.271.966,59	110,08%	6.500.274,72	89,39%	0,00	0,00%	771.691,87	10,61%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	381.559,26	92,21%	0,00	0,00%	32.249,74	7,79%
		15	0,00	2.856,72	100,00%	2.856,72	0,00%	2.856,72	100,00%	0,00	0,00%	0,00	0,00%
		16	1.195.310,00	181.459,10	15,18%	1.376.769,10	115,18%	1.156.705,59	84,02%	0,00	0,00%	220.063,51	15,98%
	921N	**Total**	**17.292.896,00**	**783.466,05**	**4,53%**	**18.076.362,05**	**104,53%**	**15.394.545,66**	**85,16%**	**991.528,18**	**5,49%**	**1.690.288,21**	**9,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	9.223.728,00	620.427,38	6,73%	9.844.155,38	106,73%	8.633.895,20	87,71%	82.572,97	0,84%	1.127.687,21	11,46%
		13	912.495,00	-35.135,96	-3,85%	877.359,04	96,15%	777.084,67	88,57%	0,00	0,00%	100.274,37	11,43%
		16	7.074.181,00	198.174,63	2,80%	7.272.355,63	102,80%	5.914.822,43	81,33%	908.955,21	12,50%	448.577,99	6,17%
	921V	**Total**	**1.443.228,00**	**165.655,79**	**11,48%**	**1.608.883,79**	**111,48%**	**1.469.644,21**	**91,35%**	**0,00**	**0,00%**	**139.239,58**	**8,65%**
		12	1.305.446,00	132.524,56	10,15%	1.437.970,56	110,15%	1.324.951,02	92,14%	0,00	0,00%	113.019,54	7,86%
		16	137.782,00	33.131,23	24,05%	170.913,23	124,05%	144.693,19	84,66%	0,00	0,00%	26.220,04	15,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	923A	**Total**	**6.877.187,00**	**640.206,00**	**9,31%**	**7.517.393,00**	**109,31%**	**6.600.096,56**	**87,80%**	**0,00**	**0,00%**	**917.296,44**	**12,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.654.451,00	601.576,80	10,64%	6.256.027,80	110,64%	5.539.037,60	88,54%	0,00	0,00%	716.990,20	11,46%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	163.761,84	93,41%	0,00	0,00%	11.548,36	6,59%
		16	877.421,00	126.142,00	14,38%	1.003.563,00	114,38%	828.553,76	82,56%	0,00	0,00%	175.009,24	17,44%
	923C	**Total**	**2.208.437,00**	**222.172,06**	**10,06%**	**2.430.609,06**	**110,06%**	**2.108.953,33**	**86,77%**	**0,00**	**0,00%**	**321.655,73**	**13,23%**
		12	1.633.282,00	177.737,56	10,88%	1.811.019,56	110,88%	1.567.257,32	86,54%	0,00	0,00%	243.762,24	13,46%
		13	203.739,00	0,00	0,00%	203.739,00	100,00%	188.534,04	92,54%	0,00	0,00%	15.204,96	7,46%
		16	371.416,00	44.434,50	11,96%	415.850,50	111,96%	353.161,97	84,93%	0,00	0,00%	62.688,53	15,07%
	923M	**Total**	**13.712.743,00**	**1.393.928,84**	**10,17%**	**15.106.671,84**	**110,17%**	**11.475.991,68**	**75,97%**	**1.689.524,45**	**11,18%**	**1.941.155,71**	**12,85%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	282.591,60	83,33%	0,00	0,00%	56.518,40	16,67%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	139.529,16	88,17%	0,00	0,00%	18.719,84	11,83%
		12	8.500.786,00	604.656,46	7,11%	9.105.442,46	107,11%	7.320.661,98	80,40%	717.673,17	7,88%	1.067.107,31	11,72%
		13	1.857.055,00	0,00	0,00%	1.857.055,00	100,00%	1.671.572,46	90,01%	3.109,00	0,17%	182.373,54	9,82%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	72.389,70	85,44%	12.336,30	14,56%
		15	202.764,00	0,00	0,00%	202.764,00	100,00%	94.713,40	46,71%	89.112,00	43,95%	18.938,60	9,34%
		16	2.506.174,00	789.272,38	31,49%	3.295.446,38	131,49%	1.913.688,98	58,07%	807.240,58	24,50%	574.516,82	17,43%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	53.234,10	83,34%	0,00	0,00%	10.644,90	16,66%
	931M	**Total**	**4.936.923,00**	**473.319,46**	**9,59%**	**5.410.242,46**	**109,59%**	**4.715.229,43**	**87,15%**	**0,00**	**0,00%**	**695.013,03**	**12,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.695.003,00	378.710,45	10,25%	4.073.713,45	110,25%	3.574.985,88	87,76%	0,00	0,00%	498.727,57	12,24%
		13	354.962,00	0,00	0,00%	354.962,00	100,00%	318.279,86	89,67%	0,00	0,00%	36.682,14	10,33%
		16	804.466,00	94.609,01	11,76%	899.075,01	111,76%	753.220,33	83,78%	0,00	0,00%	145.854,68	16,22%
	931N	**Total**	**5.318.360,00**	**595.526,84**	**11,20%**	**5.913.886,84**	**111,20%**	**5.156.509,12**	**87,19%**	**0,00**	**0,00%**	**757.377,72**	**12,81%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
		12	4.431.449,00	476.423,07	10,75%	4.907.872,07	110,75%	4.311.273,95	87,84%	0,00	0,00%	596.598,12	12,16%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	97.505,18	85,83%	0,00	0,00%	16.092,82	14,17%
		16	688.724,00	119.103,77	17,29%	807.827,77	117,29%	677.239,17	83,83%	0,00	0,00%	130.588,60	16,17%
	931P	**Total**	**26.400.940,00**	**2.633.711,20**	**9,98%**	**29.034.651,20**	**109,98%**	**25.588.116,79**	**88,13%**	**0,00**	**0,00%**	**3.446.534,41**	**11,87%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
		12	22.071.312,00	2.078.091,80	9,42%	24.149.403,80	109,42%	21.369.217,99	88,49%	0,00	0,00%	2.780.185,81	11,51%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	339.244,60	91,51%	0,00	0,00%	31.482,40	8,49%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	3.809.163,38	85,99%	0,00	0,00%	620.768,02	14,01%
	932M	**Total**	**25.950.489,00**	**1.387.530,91**	**5,35%**	**27.338.019,91**	**105,35%**	**24.253.838,42**	**88,72%**	**0,00**	**0,00%**	**3.084.181,49**	**11,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	20.102.180,00	1.062.796,91	5,29%	21.164.976,91	105,29%	18.956.583,26	89,57%	0,00	0,00%	2.208.393,65	10,43%
		13	1.711.954,00	0,00	0,00%	1.711.954,00	100,00%	1.509.041,56	88,15%	0,00	0,00%	202.912,44	11,85%
		15	1.459,00	0,00	0,00%	1.459,00	100,00%	1.459,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.052.404,00	324.734,00	8,01%	4.377.138,00	108,01%	3.718.011,24	84,94%	0,00	0,00%	659.126,76	15,06%
14	**Total**		**86.479.903,00**	**4.038.436,97**	**4,67%**	**90.518.339,97**	**104,67%**	**77.758.639,81**	**85,90%**	**1.715.627,84**	**1,90%**	**11.044.072,32**	**12,20%**
	261A	**Total**	**14.824.016,00**	**719.507,19**	**4,85%**	**15.543.523,19**	**104,85%**	**12.264.053,29**	**78,90%**	**1.346.804,76**	**8,66%**	**1.932.665,14**	**12,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	9.895.699,00	666.933,33	6,74%	10.562.632,33	106,74%	8.069.323,24	76,40%	1.254.419,12	11,88%	1.238.889,97	11,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	2.087.653,00	-87.813,64	-4,21%	1.999.839,36	95,79%	1.721.884,73	86,10%	76.499,65	3,83%	201.454,98	10,07%
		15	54.237,00	0,00	0,00%	54.237,00	100,00%	43.168,73	79,59%	275,85	0,51%	10.792,42	19,90%
		16	2.703.935,00	140.387,50	5,19%	2.844.322,50	105,19%	2.360.933,23	83,01%	15.610,14	0,55%	467.779,13	16,45%
	261B	**Total**	**29.985.181,00**	**999.922,20**	**3,33%**	**30.985.103,20**	**103,33%**	**27.086.348,26**	**87,42%**	**0,00**	**0,00%**	**3.898.754,94**	**12,58%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	233.726,66	83,33%	0,00	0,00%	46.745,34	16,67%
		12	13.259.170,00	799.954,82	6,03%	14.059.124,82	106,03%	12.419.599,98	88,34%	0,00	0,00%	1.639.524,84	11,66%
		13	9.630.919,00	0,00	0,00%	9.630.919,00	100,00%	8.462.997,05	87,87%	0,00	0,00%	1.167.921,95	12,13%
		15	55.068,00	0,00	0,00%	55.068,00	100,00%	44.774,40	81,31%	0,00	0,00%	10.293,60	18,69%
		16	6.759.552,00	199.967,38	2,96%	6.959.519,38	102,96%	5.925.250,17	85,14%	0,00	0,00%	1.034.269,21	14,86%
	451M	**Total**	**12.063.902,00**	**836.414,42**	**6,93%**	**12.900.316,42**	**106,93%**	**11.195.995,70**	**86,79%**	**130.289,40**	**1,01%**	**1.574.031,32**	**12,20%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	148.834,36	84,62%	0,00	0,00%	27.048,64	15,38%
		12	7.819.056,00	669.152,48	8,56%	8.488.208,48	108,56%	7.408.728,41	87,28%	103.837,29	1,22%	975.642,78	11,49%
		13	984.566,00	0,00	0,00%	984.566,00	100,00%	857.790,34	87,12%	7.990,61	0,81%	118.785,05	12,06%
		15	164.411,00	0,00	0,00%	164.411,00	100,00%	140.600,15	85,52%	0,00	0,00%	23.810,85	14,48%
		16	2.639.657,00	167.261,94	6,34%	2.806.918,94	106,34%	2.406.434,36	85,73%	18.461,50	0,66%	382.023,08	13,61%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	21.507,30	83,34%	0,00	0,00%	4.300,70	16,66%
	453A	**Total**	**11.525.852,00**	**572.067,08**	**4,96%**	**12.097.919,08**	**104,96%**	**10.703.378,11**	**88,47%**	**59.751,16**	**0,49%**	**1.334.789,81**	**11,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.329.278,00	457.653,42	8,59%	5.786.931,42	108,59%	5.232.271,75	90,42%	0,00	0,00%	554.659,67	9,58%
		13	3.887.945,00	0,00	0,00%	3.887.945,00	100,00%	3.405.674,38	87,60%	59.751,16	1,54%	422.519,46	10,87%
		16	2.226.137,00	114.413,66	5,14%	2.340.550,66	105,14%	1.996.688,62	85,31%	0,00	0,00%	343.862,04	14,69%
	453B	**Total**	**3.107.664,00**	**253.913,96**	**8,17%**	**3.361.577,96**	**108,17%**	**2.822.861,96**	**83,97%**	**93.082,96**	**2,77%**	**445.633,04**	**13,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.086.115,00	203.132,85	9,74%	2.289.247,85	109,74%	1.910.474,43	83,45%	93.082,96	4,07%	285.690,46	12,48%
		13	302.003,00	0,00	0,00%	302.003,00	100,00%	258.953,16	85,75%	0,00	0,00%	43.049,84	14,25%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	19.882,81	92,61%	0,00	0,00%	1.586,19	7,39%
		16	615.585,00	50.781,11	8,25%	666.366,11	108,25%	564.808,20	84,76%	0,00	0,00%	101.557,91	15,24%
	453M	**Total**	**5.421.094,00**	**281.093,97**	**5,19%**	**5.702.187,97**	**105,19%**	**4.941.388,76**	**86,66%**	**85.699,56**	**1,50%**	**675.099,65**	**11,84%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.390.579,00	224.876,67	6,63%	3.615.455,67	106,63%	3.208.243,34	88,74%	21.841,71	0,60%	385.370,62	10,66%
		13	829.071,00	0,00	0,00%	829.071,00	100,00%	659.732,63	79,57%	53.381,27	6,44%	115.957,10	13,99%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	9.338,38	93,70%	0,00	0,00%	627,62	6,30%
		16	1.108.986,00	56.217,30	5,07%	1.165.203,30	105,07%	995.331,05	85,42%	10.476,58	0,90%	159.395,67	13,68%
	453N	**Total**	**9.552.194,00**	**375.518,15**	**3,93%**	**9.927.712,15**	**103,93%**	**8.744.613,73**	**88,08%**	**0,00**	**0,00%**	**1.183.098,42**	**11,92%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	180.480,02	83,33%	0,00	0,00%	36.095,98	16,67%
		12	3.269.671,00	300.426,73	9,19%	3.570.097,73	109,19%	3.122.621,73	87,47%	0,00	0,00%	447.476,00	12,53%
		13	4.178.943,00	0,00	0,00%	4.178.943,00	100,00%	3.779.241,99	90,44%	0,00	0,00%	399.701,01	9,56%
		15	34.798,00	0,00	0,00%	34.798,00	100,00%	29.653,08	85,21%	0,00	0,00%	5.144,92	14,79%
		16	1.852.206,00	75.091,42	4,05%	1.927.297,42	104,05%	1.632.616,91	84,71%	0,00	0,00%	294.680,51	15,29%
15	**Total**		**3.089.330.310,00**	**6.325.019,74**	**0,20%**	**3.095.655.329,74**	**100,20%**	**2.619.368.316,89**	**84,61%**	**4.815.049,37**	**0,16%**	**471.471.963,48**	**15,23%**
	321M	**Total**	**78.402.972,00**	**2.666.088,15**	**3,40%**	**81.069.060,15**	**103,40%**	**69.644.529,93**	**85,91%**	**3.098.775,07**	**3,82%**	**8.325.755,15**	**10,27%**
		10	918.650,00	-68.743,20	-7,48%	849.906,80	92,52%	696.798,44	81,99%	0,00	0,00%	153.108,36	18,01%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	116.999,44	84,33%	0,00	0,00%	21.740,56	15,67%
		12	47.226.346,00	2.252.020,81	4,77%	49.478.366,81	104,77%	41.618.465,28	84,11%	1.975.012,29	3,99%	5.884.889,24	11,89%
		13	5.961.874,00	-58.521,62	-0,98%	5.903.352,38	99,02%	4.671.012,90	79,12%	600.518,86	10,17%	631.820,62	10,70%
		14	55.120,00	0,00	0,00%	55.120,00	100,00%	0,00	0,00%	47.937,22	86,97%	7.182,78	13,03%
		15	1.015.535,00	4.097,72	0,40%	1.019.632,72	100,40%	987.693,17	96,87%	3.498,94	0,34%	28.440,61	2,79%
		16	10.953.461,00	537.234,44	4,90%	11.490.695,44	104,90%	9.428.844,88	82,06%	471.807,76	4,11%	1.590.042,80	13,84%
		18	12.133.246,00	0,00	0,00%	12.133.246,00	100,00%	12.124.715,82	99,93%	0,00	0,00%	8.530,18	0,07%
	321O	**Total**	**463.155,00**	**28.434,28**	**6,14%**	**491.589,28**	**106,14%**	**426.138,44**	**86,69%**	**0,00**	**0,00%**	**65.450,84**	**13,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	273.978,99	85,97%	0,00	0,00%	44.714,16	14,03%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	83.416,09	92,27%	0,00	0,00%	6.988,04	7,73%
	321P	**Total**	**4.788.875,00**	**296.725,41**	**6,20%**	**5.085.600,41**	**106,20%**	**4.095.997,37**	**80,54%**	**400.438,82**	**7,87%**	**589.164,22**	**11,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.457.582,00	237.392,57	6,87%	3.694.974,57	106,87%	2.895.966,77	78,38%	400.438,82	10,84%	398.568,98	10,79%
		13	416.729,00	0,00	0,00%	416.729,00	100,00%	360.754,01	86,57%	0,00	0,00%	55.974,99	13,43%
		15	18.470,00	0,00	0,00%	18.470,00	100,00%	18.470,00	100,00%	0,00	0,00%	0,00	0,00%
		16	813.602,00	59.332,84	7,29%	872.934,84	107,29%	752.063,23	86,15%	0,00	0,00%	120.871,61	13,85%
	322A	**Total**	**1.164.997.924,00**	**147.553,37**	**0,01%**	**1.165.145.477,37**	**100,01%**	**988.220.171,51**	**84,82%**	**0,00**	**0,00%**	**176.925.305,86**	**15,18%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	974.171.967,00	118.044,35	0,01%	974.290.011,35	100,01%	828.231.235,30	85,01%	0,00	0,00%	146.058.776,05	14,99%
		13	1.350.483,00	0,00	0,00%	1.350.483,00	100,00%	1.187.885,66	87,96%	0,00	0,00%	162.597,34	12,04%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	32.013.981,10	86,57%	0,00	0,00%	4.965.613,90	13,43%
		15	7.410.765,00	0,00	0,00%	7.410.765,00	100,00%	7.410.765,00	100,00%	0,00	0,00%	0,00	0,00%
		16	145.002.622,00	29.509,02	0,02%	145.032.131,02	100,02%	119.307.561,09	82,26%	0,00	0,00%	25.724.569,93	17,74%
	322B	**Total**	**1.236.125.500,00**	**142.778,90**	**0,01%**	**1.236.268.278,90**	**100,01%**	**1.041.323.894,53**	**84,23%**	**141.301,24**	**0,01%**	**194.803.083,13**	**15,76%**
		12	1.041.668.282,00	114.223,06	0,01%	1.041.782.505,06	100,01%	883.037.843,79	84,76%	141.301,24	0,01%	158.603.360,03	15,22%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	178.065,42	94,02%	0,00	0,00%	11.329,58	5,98%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	14.605.600,83	85,84%	0,00	0,00%	2.408.940,17	14,16%
		15	6.184,00	0,00	0,00%	6.184,00	100,00%	6.184,00	100,00%	0,00	0,00%	0,00	0,00%
		16	177.247.098,00	28.555,84	0,02%	177.275.653,84	100,02%	143.496.200,49	80,95%	0,00	0,00%	33.779.453,35	19,05%
	322C	**Total**	**2.163.331,00**	**166.444,94**	**7,69%**	**2.329.775,94**	**107,69%**	**1.878.836,28**	**80,64%**	**145.555,53**	**6,25%**	**305.384,13**	**13,11%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	1.673.292,00	133.157,63	7,96%	1.806.449,63	107,96%	1.434.049,16	79,38%	145.555,53	8,06%	226.844,94	12,56%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	35.057,56	89,06%	0,00	0,00%	4.304,44	10,94%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	340.986,20	84,93%	0,00	0,00%	60.486,11	15,07%
	322D	**Total**	**0,00**	**85.929,00**	**100,00%**	**85.929,00**	**0,00%**	**85.929,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	0,00	68.743,20	100,00%	68.743,20	0,00%	68.743,20	100,00%	0,00	0,00%	0,00	0,00%
		16	0,00	17.185,80	100,00%	17.185,80	0,00%	17.185,80	100,00%	0,00	0,00%	0,00	0,00%
	322E	**Total**	**99.137.023,00**	**442.567,90**	**0,45%**	**99.579.590,90**	**100,45%**	**85.073.705,41**	**85,43%**	**39.427,66**	**0,04%**	**14.466.457,83**	**14,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	86.901.742,00	376.266,09	0,43%	87.278.008,09	100,43%	74.727.362,64	85,62%	39.427,66	0,05%	12.511.217,79	14,33%
		13	137.221,00	-21.406,44	-15,60%	115.814,56	84,40%	103.788,43	89,62%	0,00	0,00%	12.026,13	10,38%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	888.812,40	84,09%	0,00	0,00%	168.157,60	15,91%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	3.384,00	0,00	0,00%	3.384,00	100,00%	3.384,00	100,00%	0,00	0,00%	0,00	0,00%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	9.281.614,58	84,05%	0,00	0,00%	1.761.307,67	15,95%
	322G	**Total**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**	**102.927.108,38**	**89,50%**	**0,00**	**0,00%**	**12.071.388,62**	**10,50%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	91.202.324,71	89,53%	0,00	0,00%	10.669.336,29	10,47%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	132.372,14	94,41%	0,00	0,00%	7.841,86	5,59%
		16	12.986.622,00	0,00	0,00%	12.986.622,00	100,00%	11.592.411,53	89,26%	0,00	0,00%	1.394.210,47	10,74%
	322O	**Total**	**9.838.064,00**	**255.735,43**	**2,60%**	**10.093.799,43**	**102,60%**	**8.817.097,26**	**87,35%**	**78.864,18**	**0,78%**	**1.197.837,99**	**11,87%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	7.519.581,83	86,55%	78.864,18	0,91%	1.089.765,96	12,54%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	172.392,36	90,01%	0,00	0,00%	19.133,64	9,99%
		15	8.118,00	0,00	0,00%	8.118,00	100,00%	8.118,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	1.048.261,71	93,31%	0,00	0,00%	75.189,75	6,69%
	322P	**Total**	**371.210.976,00**	**1.162.837,55**	**0,31%**	**372.373.813,55**	**100,31%**	**310.639.452,91**	**83,42%**	**126.320,86**	**0,03%**	**61.608.039,78**	**16,54%**
		12	48.270.260,00	930.018,32	1,93%	49.200.278,32	101,93%	43.036.049,29	87,47%	99.999,99	0,20%	6.064.229,04	12,33%
		13	205.184.301,00	-4.219,38	0,00%	205.180.081,62	100,00%	175.665.773,94	85,62%	26.320,87	0,01%	29.487.986,81	14,37%
		14	124.921,00	0,00	0,00%	124.921,00	100,00%	120.742,90	96,66%	0,00	0,00%	4.178,10	3,34%
		15	41.438.110,00	0,00	0,00%	41.438.110,00	100,00%	33.232.287,67	80,20%	0,00	0,00%	8.205.822,33	19,80%
		16	72.235.983,00	237.038,61	0,33%	72.473.021,61	100,33%	54.627.198,11	75,38%	0,00	0,00%	17.845.823,50	24,62%
		18	3.957.401,00	0,00	0,00%	3.957.401,00	100,00%	3.957.401,00	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**623.734,47**	**18,67%**	**3.964.472,47**	**118,67%**	**3.268.689,65**	**82,45%**	**191.106,22**	**4,82%**	**504.676,60**	**12,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.551.951,00	520.571,76	20,40%	3.072.522,76	120,40%	2.480.747,82	80,74%	191.106,22	6,22%	400.668,72	13,04%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	53.369,98	87,00%	0,00	0,00%	7.976,46	13,00%
		15	7.487,00	0,00	0,00%	7.487,00	100,00%	7.487,00	100,00%	0,00	0,00%	0,00	0,00%
		16	616.899,00	123.725,27	20,06%	740.624,27	120,06%	658.341,49	88,89%	0,00	0,00%	82.282,78	11,11%
	466A	**Total**	**3.863.255,00**	**306.190,34**	**7,93%**	**4.169.445,34**	**107,93%**	**2.966.766,22**	**71,15%**	**593.259,79**	**14,23%**	**609.419,33**	**14,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.506,31	83,05%	0,00	0,00%	13.985,69	16,95%
		12	2.676.278,00	244.953,93	9,15%	2.921.231,93	109,15%	2.199.145,70	75,28%	330.669,46	11,32%	391.416,77	13,40%
		13	575.648,00	0,00	0,00%	575.648,00	100,00%	298.523,24	51,86%	205.508,96	35,70%	71.615,80	12,44%
		15	33.412,00	0,00	0,00%	33.412,00	100,00%	33.300,43	99,67%	0,00	0,00%	111,57	0,33%
		16	495.425,00	61.236,41	12,36%	556.661,41	112,36%	367.290,54	65,98%	57.081,37	10,25%	132.289,50	23,76%
16	**Total**		**256.337.793,00**	**-163.393.604,72**	**-63,74%**	**92.944.188,28**	**36,26%**	**79.839.682,37**	**85,90%**	**1.243.235,11**	**1,34%**	**11.861.270,80**	**12,76%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**341.311,32**	**10,59%**	**3.563.239,32**	**110,59%**	**3.140.782,90**	**88,14%**	**1.169,63**	**0,03%**	**421.286,79**	**11,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.370.628,00	273.050,67	11,52%	2.643.678,67	111,52%	2.350.355,88	88,90%	1.169,63	0,04%	292.153,16	11,05%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	207.112,36	87,29%	0,00	0,00%	30.156,64	12,71%
		16	531.539,00	68.260,65	12,84%	599.799,65	112,84%	514.571,30	85,79%	0,00	0,00%	85.228,35	14,21%
	261P	**Total**	**8.139.554,00**	**817.467,78**	**10,04%**	**8.957.021,78**	**110,04%**	**7.725.799,54**	**86,25%**	**90.652,31**	**1,01%**	**1.140.569,93**	**12,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.937.253,00	653.977,50	11,01%	6.591.230,50	111,01%	5.681.689,92	86,20%	90.652,31	1,38%	818.888,27	12,42%
		13	632.877,00	0,00	0,00%	632.877,00	100,00%	551.307,24	87,11%	0,00	0,00%	81.569,76	12,89%
		16	1.486.932,00	163.490,28	11,00%	1.650.422,28	111,00%	1.424.059,02	86,28%	0,00	0,00%	226.363,26	13,72%
	334D	**Total**	**396.262,00**	**11.435,73**	**2,89%**	**407.697,73**	**102,89%**	**352.497,37**	**86,46%**	**0,00**	**0,00%**	**55.200,36**	**13,54%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
		12	156.886,00	9.148,58	5,83%	166.034,58	105,83%	149.359,30	89,96%	0,00	0,00%	16.675,28	10,04%
		13	83.273,00	0,00	0,00%	83.273,00	100,00%	70.743,02	84,95%	0,00	0,00%	12.529,98	15,05%
		16	90.110,00	2.287,15	2,54%	92.397,15	102,54%	77.400,95	83,77%	0,00	0,00%	14.996,20	16,23%
	411A	**Total**	**14.740.744,00**	**977.189,05**	**6,63%**	**15.717.933,05**	**106,63%**	**13.816.795,19**	**87,90%**	**90.460,03**	**0,58%**	**1.810.677,83**	**11,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	10.447.823,00	844.111,83	8,08%	11.291.934,83	108,08%	9.978.367,53	88,37%	90.460,03	0,80%	1.223.107,27	10,83%
		13	1.337.153,00	-59.950,60	-4,48%	1.277.202,40	95,52%	1.116.720,41	87,43%	0,00	0,00%	160.481,99	12,57%
		16	2.873.276,00	193.027,82	6,72%	3.066.303,82	106,72%	2.652.963,89	86,52%	0,00	0,00%	413.339,93	13,48%
	456A	**Total**	**7.793.171,00**	**510.405,78**	**6,55%**	**8.303.576,78**	**106,55%**	**7.149.196,12**	**86,10%**	**116.735,31**	**1,41%**	**1.037.645,35**	**12,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.664.951,00	447.789,77	7,90%	6.112.740,77	107,90%	5.272.063,38	86,25%	116.735,31	1,91%	723.942,08	11,84%
		13	579.144,00	-37.945,76	-6,55%	541.198,24	93,45%	465.786,73	86,07%	0,00	0,00%	75.411,51	13,93%
		16	1.466.584,00	100.561,77	6,86%	1.567.145,77	106,86%	1.342.602,65	85,67%	0,00	0,00%	224.543,12	14,33%
	456B	**Total**	**8.839.628,00**	**652.407,05**	**7,38%**	**9.492.035,05**	**107,38%**	**7.659.516,73**	**80,69%**	**627.091,61**	**6,61%**	**1.205.426,71**	**12,70%**
		12	7.250.043,00	521.927,13	7,20%	7.771.970,13	107,20%	6.237.052,18	80,25%	627.091,61	8,07%	907.826,34	11,68%
		13	145.142,00	0,00	0,00%	145.142,00	100,00%	124.642,98	85,88%	0,00	0,00%	20.499,02	14,12%
		16	1.444.443,00	130.479,92	9,03%	1.574.922,92	109,03%	1.297.821,57	82,41%	0,00	0,00%	277.101,35	17,59%
	456M	**Total**	**17.586.772,00**	**1.390.941,16**	**7,91%**	**18.977.713,16**	**107,91%**	**16.293.490,20**	**85,86%**	**120.478,27**	**0,63%**	**2.563.744,69**	**13,51%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	337.586,70	83,33%	0,00	0,00%	67.517,30	16,67%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	126.444,72	91,14%	0,00	0,00%	12.295,28	8,86%
		12	10.104.240,00	1.112.766,52	11,01%	11.217.006,52	111,01%	9.856.282,76	87,87%	0,00	0,00%	1.360.723,76	12,13%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	2.465.777,00	0,00	0,00%	2.465.777,00	100,00%	2.154.486,32	87,38%	17.139,46	0,70%	294.151,22	11,93%
		15	559.079,00	0,00	0,00%	559.079,00	100,00%	499.400,94	89,33%	0,00	0,00%	59.678,06	10,67%
		16	3.875.333,00	278.174,64	7,18%	4.153.507,64	107,18%	3.287.205,22	79,14%	103.338,81	2,49%	762.963,61	18,37%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	32.083,54	83,34%	0,00	0,00%	6.415,46	16,66%
	456N	**Total**	**10.893.820,00**	**594.007,86**	**5,45%**	**11.487.827,86**	**105,45%**	**9.783.873,58**	**85,17%**	**162.492,95**	**1,41%**	**1.541.461,33**	**13,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	7.909.531,00	511.749,03	6,47%	8.421.280,03	106,47%	7.210.629,79	85,62%	162.492,95	1,93%	1.048.157,29	12,45%
		13	934.802,00	-35.135,96	-3,76%	899.666,04	96,24%	775.073,08	86,15%	0,00	0,00%	124.592,96	13,85%
		16	1.966.995,00	117.394,79	5,97%	2.084.389,79	105,97%	1.729.427,35	82,97%	0,00	0,00%	354.962,44	17,03%
	467A	**Total**	**13.092.881,00**	**445.816,24**	**3,41%**	**13.538.697,24**	**103,41%**	**11.715.143,15**	**86,53%**	**34.155,00**	**0,25%**	**1.789.399,09**	**13,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	4.406.431,00	378.043,04	8,58%	4.784.474,04	108,58%	4.198.415,11	87,75%	0,00	0,00%	586.058,93	12,25%
		13	5.486.252,00	-20.562,56	-0,37%	5.465.689,44	99,63%	4.773.125,00	87,33%	26.550,66	0,49%	666.013,78	12,19%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	9.472,14	83,34%	0,00	0,00%	1.893,86	16,66%
		16	3.106.340,00	88.335,76	2,84%	3.194.675,76	102,84%	2.665.387,54	83,43%	7.604,34	0,24%	521.683,88	16,33%
	932O	**Total**	**2.308.050,00**	**190.396,31**	**8,25%**	**2.498.446,31**	**108,25%**	**2.202.587,59**	**88,16%**	**0,00**	**0,00%**	**295.858,72**	**11,84%**
		12	1.934.265,00	152.316,92	7,87%	2.086.581,92	107,87%	1.847.641,47	88,55%	0,00	0,00%	238.940,45	11,45%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	354.946,12	86,18%	0,00	0,00%	56.918,27	13,82%
17	**Total**		**4.564.978.652,00**	**-4.472.878.838,65**	**-97,98%**	**92.099.813,35**	**2,02%**	**81.648.807,87**	**88,65%**	**273.112,66**	**0,30%**	**10.177.892,82**	**11,05%**
	311M	**Total**	**16.778.992,00**	**447.967,12**	**2,67%**	**17.226.959,12**	**102,67%**	**15.063.756,72**	**87,44%**	**248.263,26**	**1,44%**	**1.914.939,14**	**11,12%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	191.636,72	83,12%	0,00	0,00%	38.904,28	16,88%
		12	8.564.587,00	460.694,27	5,38%	9.025.281,27	105,38%	7.884.399,48	87,36%	126.064,99	1,40%	1.014.816,80	11,24%
		13	2.830.480,00	-99.492,16	-3,52%	2.730.987,84	96,48%	2.425.564,82	88,82%	29.170,47	1,07%	276.252,55	10,12%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	38.222,88	85,40%	6.535,72	14,60%
		15	279.274,00	0,00	0,00%	279.274,00	100,00%	233.226,07	83,51%	16.300,87	5,84%	29.747,06	10,65%
		16	4.549.022,00	86.765,01	1,91%	4.635.787,01	101,91%	4.095.321,19	88,34%	38.504,05	0,83%	501.961,77	10,83%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	21.507,26	83,34%	0,00	0,00%	4.300,74	16,66%
	311N	**Total**	**23.973.201,00**	**1.823.996,68**	**7,61%**	**25.797.197,68**	**107,61%**	**22.928.390,41**	**88,88%**	**0,00**	**0,00%**	**2.868.807,27**	**11,12%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	17.999.839,00	1.459.323,58	8,11%	19.459.162,58	108,11%	17.346.883,93	89,15%	0,00	0,00%	2.112.278,65	10,85%
		13	588.015,00	0,00	0,00%	588.015,00	100,00%	517.763,26	88,05%	0,00	0,00%	70.251,74	11,95%
		16	5.302.855,00	364.673,10	6,88%	5.667.528,10	106,88%	4.994.999,86	88,13%	0,00	0,00%	672.528,24	11,87%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**4.194.553,98**	**88,63%**	**0,00**	**0,00%**	**538.236,07**	**11,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	3.243.228,62	88,65%	0,00	0,00%	415.293,23	11,35%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	32.923,59	93,30%	0,00	0,00%	2.363,41	6,70%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	849.658,41	88,83%	0,00	0,00%	106.830,79	11,17%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**404.267,09**	**5,25%**	**8.107.194,09**	**105,25%**	**7.515.538,50**	**92,70%**	**6.371,40**	**0,08%**	**585.284,19**	**7,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.506,31	83,05%	0,00	0,00%	13.985,69	16,95%
		12	3.126.796,00	323.415,25	10,34%	3.450.211,25	110,34%	3.050.776,16	88,42%	0,00	0,00%	399.435,09	11,58%
		13	225.025,00	0,00	0,00%	225.025,00	100,00%	196.731,96	87,43%	6.371,40	2,83%	21.921,64	9,74%
		16	4.268.614,00	80.851,84	1,89%	4.349.465,84	101,89%	4.199.524,07	96,55%	0,00	0,00%	149.941,77	3,45%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.111.362,41**	**3,16%**	**36.235.672,41**	**103,16%**	**31.946.568,26**	**88,16%**	**18.478,00**	**0,05%**	**4.270.626,15**	**11,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	24.028.542,00	942.170,47	3,92%	24.970.712,47	103,92%	22.099.301,86	88,50%	0,00	0,00%	2.871.410,61	11,50%
		13	3.035.497,00	-51.037,66	-1,68%	2.984.459,34	98,32%	2.654.580,88	88,95%	18.478,00	0,62%	311.400,46	10,43%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	237.454,63	92,53%	0,00	0,00%	19.172,37	7,47%
		16	7.721.152,00	220.229,60	2,85%	7.941.381,60	102,85%	6.886.487,53	86,72%	0,00	0,00%	1.054.894,07	13,28%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	**Total**		**456.326.013,00**	**5.804.799,05**	**1,27%**	**462.130.812,05**	**101,27%**	**381.420.314,55**	**82,54%**	**12.872.251,93**	**2,79%**	**67.838.245,57**	**14,68%**
	231B	**Total**	**6.902.529,00**	**22.007,52**	**0,32%**	**6.924.536,52**	**100,32%**	**5.908.865,22**	**85,33%**	**0,00**	**0,00%**	**1.015.671,30**	**14,67%**
		12	365.364,00	17.605,98	4,82%	382.969,98	104,82%	334.734,70	87,40%	0,00	0,00%	48.235,28	12,60%
		13	4.931.741,00	0,00	0,00%	4.931.741,00	100,00%	4.260.501,71	86,39%	0,00	0,00%	671.239,29	13,61%
		16	1.605.424,00	4.401,54	0,27%	1.609.825,54	100,27%	1.313.628,81	81,60%	0,00	0,00%	296.196,73	18,40%
	231C	**Total**	**15.277.168,00**	**72.843,06**	**0,48%**	**15.350.011,06**	**100,48%**	**13.127.964,56**	**85,52%**	**0,00**	**0,00%**	**2.222.046,50**	**14,48%**
		12	3.014.147,00	118.178,87	3,92%	3.132.325,87	103,92%	2.759.999,66	88,11%	0,00	0,00%	372.326,21	11,89%
		13	9.505.779,00	-57.547,08	-0,61%	9.448.231,92	99,39%	8.292.637,13	87,77%	0,00	0,00%	1.155.594,79	12,23%
		14	13.237,00	0,00	0,00%	13.237,00	100,00%	9.950,38	75,17%	0,00	0,00%	3.286,62	24,83%
		16	2.744.005,00	12.211,27	0,45%	2.756.216,27	100,45%	2.065.377,39	74,94%	0,00	0,00%	690.838,88	25,06%
	231D	**Total**	**4.320.746,00**	**245.678,43**	**5,69%**	**4.566.424,43**	**105,69%**	**3.901.424,23**	**85,44%**	**0,00**	**0,00%**	**665.000,20**	**14,56%**
		12	2.836.984,00	250.016,81	8,81%	3.087.000,81	108,81%	2.702.089,15	87,53%	0,00	0,00%	384.911,66	12,47%
		13	785.463,00	-51.521,92	-6,56%	733.941,08	93,44%	647.255,71	88,19%	0,00	0,00%	86.685,37	11,81%
		14	66.231,00	0,00	0,00%	66.231,00	100,00%	56.803,28	85,77%	0,00	0,00%	9.427,72	14,23%
		16	632.068,00	47.183,54	7,46%	679.251,54	107,46%	495.276,09	72,91%	0,00	0,00%	183.975,45	27,09%
	231E	**Total**	**1.224.993,00**	**524,30**	**0,04%**	**1.225.517,30**	**100,04%**	**1.023.679,06**	**83,53%**	**0,00**	**0,00%**	**201.838,24**	**16,47%**
		12	23.055,00	419,44	1,82%	23.474,44	101,82%	20.145,94	85,82%	0,00	0,00%	3.328,50	14,18%
		13	954.595,00	0,00	0,00%	954.595,00	100,00%	820.319,95	85,93%	0,00	0,00%	134.275,05	14,07%
		16	247.343,00	104,86	0,04%	247.447,86	100,04%	183.213,17	74,04%	0,00	0,00%	64.234,69	25,96%
	231F	**Total**	**4.364.166,00**	**263.108,52**	**6,03%**	**4.627.274,52**	**106,03%**	**3.996.326,32**	**86,36%**	**0,00**	**0,00%**	**630.948,20**	**13,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.548.827,00	244.485,35	9,59%	2.793.312,35	109,59%	2.478.884,89	88,74%	0,00	0,00%	314.427,46	11,26%
		13	1.032.477,00	-32.733,69	-3,17%	999.743,31	96,83%	867.883,84	86,81%	0,00	0,00%	131.859,47	13,19%
		16	700.370,00	51.356,86	7,33%	751.726,86	107,33%	580.814,23	77,26%	0,00	0,00%	170.912,63	22,74%
	231G	**Total**	**53.659.126,00**	**-5.335,34**	**-0,01%**	**53.653.790,66**	**99,99%**	**45.809.749,74**	**85,38%**	**0,00**	**0,00%**	**7.844.040,92**	**14,62%**
		12	1.055.329,00	-8.188,50	-0,78%	1.047.140,50	99,22%	947.201,49	90,46%	0,00	0,00%	99.939,01	9,54%
		13	41.515.604,00	3.664,18	0,01%	41.519.268,18	100,01%	36.145.637,44	87,06%	0,00	0,00%	5.373.630,74	12,94%
		16	11.088.193,00	-811,02	-0,01%	11.087.381,98	99,99%	8.716.910,81	78,62%	0,00	0,00%	2.370.471,17	21,38%
	231H	**Total**	**192.803.602,00**	**49.228,14**	**0,03%**	**192.852.830,14**	**100,03%**	**161.876.279,82**	**83,94%**	**0,00**	**0,00%**	**30.976.550,32**	**16,06%**
		12	5.112.119,00	236.888,50	4,63%	5.349.007,50	104,63%	4.793.530,31	89,62%	0,00	0,00%	555.477,19	10,38%
		13	150.921.025,00	-190.548,06	-0,13%	150.730.476,94	99,87%	130.200.246,54	86,38%	0,00	0,00%	20.530.230,40	13,62%
		16	36.770.458,00	2.887,70	0,01%	36.773.345,70	100,01%	26.882.502,97	73,10%	0,00	0,00%	9.890.842,73	26,90%
	231I	**Total**	**11.189.537,00**	**354.749,95**	**3,17%**	**11.544.286,95**	**103,17%**	**9.819.724,01**	**85,06%**	**0,00**	**0,00%**	**1.724.562,94**	**14,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	6.239.772,00	283.802,29	4,55%	6.523.574,29	104,55%	5.741.980,84	88,02%	0,00	0,00%	781.593,45	11,98%
		13	3.088.291,00	0,00	0,00%	3.088.291,00	100,00%	2.695.877,69	87,29%	0,00	0,00%	392.413,31	12,71%
		16	1.778.982,00	70.947,66	3,99%	1.849.929,66	103,99%	1.313.122,12	70,98%	0,00	0,00%	536.807,54	29,02%
	231J	**Total**	**52.396.035,00**	**5.384,39**	**0,01%**	**52.401.419,39**	**100,01%**	**44.360.169,12**	**84,65%**	**0,00**	**0,00%**	**8.041.250,27**	**15,35%**
		12	868.943,00	46.366,56	5,34%	915.309,56	105,34%	818.138,79	89,38%	0,00	0,00%	97.170,77	10,62%
		13	40.167.824,00	-40.581,50	-0,10%	40.127.242,50	99,90%	34.700.497,82	86,48%	0,00	0,00%	5.426.744,68	13,52%
		16	11.359.268,00	-400,67	0,00%	11.358.867,33	100,00%	8.841.532,51	77,84%	0,00	0,00%	2.517.334,82	22,16%
	232A	**Total**	**10.912.682,00**	**209.283,19**	**1,92%**	**11.121.965,19**	**101,92%**	**9.720.647,32**	**87,40%**	**0,00**	**0,00%**	**1.401.317,87**	**12,60%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.914.222,00	226.328,66	7,77%	3.140.550,66	107,77%	2.754.911,48	87,72%	0,00	0,00%	385.639,18	12,28%
		13	5.230.174,00	-73.685,04	-1,41%	5.156.488,96	98,59%	4.549.117,55	88,22%	0,00	0,00%	607.371,41	11,78%
		16	2.685.794,00	56.639,57	2,11%	2.742.433,57	102,11%	2.347.874,93	85,61%	0,00	0,00%	394.558,64	14,39%
	232B	**Total**	**3.911.423,00**	**274.625,08**	**7,02%**	**4.186.048,08**	**107,02%**	**3.631.127,25**	**86,74%**	**0,00**	**0,00%**	**554.920,83**	**13,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	2.406.813,00	219.701,71	9,13%	2.626.514,71	109,13%	2.297.283,56	87,47%	0,00	0,00%	329.231,15	12,53%
		13	595.531,00	0,00	0,00%	595.531,00	100,00%	520.864,87	87,46%	0,00	0,00%	74.666,13	12,54%
		16	826.587,00	54.923,37	6,64%	881.510,37	106,64%	744.235,46	84,43%	0,00	0,00%	137.274,91	15,57%
	232E	**Total**	**11.086.516,00**	**933.781,64**	**8,42%**	**12.020.297,64**	**108,42%**	**10.555.075,21**	**87,81%**	**0,00**	**0,00%**	**1.465.222,43**	**12,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	7.654.931,00	747.028,34	9,76%	8.401.959,34	109,76%	7.456.266,14	88,74%	0,00	0,00%	945.693,20	11,26%
		13	720.832,00	0,00	0,00%	720.832,00	100,00%	628.294,08	87,16%	0,00	0,00%	92.537,92	12,84%
		14	26.050,00	0,00	0,00%	26.050,00	100,00%	17.569,16	67,44%	0,00	0,00%	8.480,84	32,56%
		16	2.602.211,00	186.753,30	7,18%	2.788.964,30	107,18%	2.384.202,47	85,49%	0,00	0,00%	404.761,83	14,51%
	232F	**Total**	**11.880.621,00**	**631.882,11**	**5,32%**	**12.512.503,11**	**105,32%**	**10.631.810,29**	**84,97%**	**0,00**	**0,00%**	**1.880.692,82**	**15,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	5.982.156,00	568.985,42	9,51%	6.551.141,42	109,51%	5.740.051,89	87,62%	0,00	0,00%	811.089,53	12,38%
		13	3.713.234,00	-61.119,90	-1,65%	3.652.114,10	98,35%	3.192.404,65	87,41%	0,00	0,00%	459.709,45	12,59%
		16	2.102.739,00	124.016,59	5,90%	2.226.755,59	105,90%	1.630.610,39	73,23%	0,00	0,00%	596.145,20	26,77%
	239M	**Total**	**25.445.883,00**	**1.057.918,46**	**4,16%**	**26.503.801,46**	**104,16%**	**14.307.080,01**	**53,98%**	**7.906.110,97**	**29,83%**	**4.290.610,48**	**16,19%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	116.999,44	84,33%	0,00	0,00%	21.740,56	15,67%
		12	17.184.503,00	752.512,46	4,38%	17.937.015,46	104,38%	9.243.959,93	51,54%	6.124.175,45	34,14%	2.568.880,08	14,32%
		13	3.665.800,00	76.180,17	2,08%	3.741.980,17	102,08%	2.098.560,00	56,08%	1.159.791,10	30,99%	483.629,07	12,92%
		15	275.790,00	0,00	0,00%	275.790,00	100,00%	252.860,61	91,69%	1.270,46	0,46%	21.658,93	7,85%
		16	3.900.721,00	229.225,83	5,88%	4.129.946,83	105,88%	2.361.091,99	57,17%	620.873,96	15,03%	1.147.980,88	27,80%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	21.507,26	83,34%	0,00	0,00%	4.300,74	16,66%
	239N	**Total**	**46.433.187,00**	**972.786,12**	**2,10%**	**47.405.973,12**	**102,10%**	**38.212.790,69**	**80,61%**	**4.966.140,96**	**10,48%**	**4.227.041,47**	**8,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	9.003.627,00	751.083,28	8,34%	9.754.710,28	108,34%	8.440.900,84	86,53%	272.846,07	2,80%	1.040.963,37	10,67%
		13	20.269.762,00	-7.897,88	-0,04%	20.261.864,12	99,96%	18.123.012,85	89,44%	1.149.310,02	5,67%	989.541,25	4,88%
		14	35.522,00	0,00	0,00%	35.522,00	100,00%	30.808,14	86,73%	0,00	0,00%	4.713,86	13,27%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	9.472,14	83,34%	0,00	0,00%	1.893,86	16,66%
		16	17.030.418,00	229.600,72	1,35%	17.260.018,72	101,35%	11.539.853,36	66,86%	3.543.984,87	20,53%	2.176.180,49	12,61%
	239O	**Total**	**4.517.799,00**	**716.333,48**	**15,86%**	**5.234.132,48**	**115,86%**	**4.537.601,70**	**86,69%**	**0,00**	**0,00%**	**696.530,78**	**13,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	3.592.478,00	573.068,41	15,95%	4.165.546,41	115,95%	3.705.345,61	88,95%	0,00	0,00%	460.200,80	11,05%
		13	165.748,00	0,00	0,00%	165.748,00	100,00%	142.098,94	85,73%	0,00	0,00%	23.649,06	14,27%
		16	677.081,00	143.265,07	21,16%	820.346,07	121,16%	621.413,79	75,75%	0,00	0,00%	198.932,28	24,25%
20	**Total**		**106.939.279,00**	**3.869.542,65**	**3,62%**	**110.808.821,65**	**103,62%**	**93.050.744,33**	**83,97%**	**3.775.070,61**	**3,41%**	**13.983.006,71**	**12,62%**
	241A	**Total**	**21.340.165,00**	**941.497,93**	**4,41%**	**22.281.662,93**	**104,41%**	**19.371.954,95**	**86,94%**	**0,00**	**0,00%**	**2.909.707,98**	**13,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	12.036.766,00	753.081,19	6,26%	12.789.847,19	106,26%	11.290.708,80	88,28%	0,00	0,00%	1.499.138,39	11,72%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	4.983.034,00	0,00	0,00%	4.983.034,00	100,00%	4.343.516,03	87,17%	0,00	0,00%	639.517,97	12,83%
		15	0,00	161,00	100,00%	161,00	0,00%	161,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.237.873,00	188.255,74	4,44%	4.426.128,74	104,44%	3.668.825,76	82,89%	0,00	0,00%	757.302,98	17,11%
	241M	**Total**	**56.147.110,00**	**1.700.460,21**	**3,03%**	**57.847.570,21**	**103,03%**	**48.117.747,18**	**83,18%**	**2.614.309,38**	**4,52%**	**7.115.513,65**	**12,30%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	34.113.309,00	1.360.448,79	3,99%	35.473.757,79	103,99%	29.354.128,20	82,75%	2.142.178,14	6,04%	3.977.451,45	11,21%
		13	9.543.200,00	0,00	0,00%	9.543.200,00	100,00%	8.376.961,79	87,78%	0,00	0,00%	1.166.238,21	12,22%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	534.745,37	87,57%	0,00	0,00%	75.881,63	12,43%
		16	11.797.381,00	340.112,42	2,88%	12.137.493,42	102,88%	9.783.168,46	80,60%	472.131,24	3,89%	1.882.193,72	15,51%
	494M	**Total**	**17.352.460,00**	**739.519,00**	**4,26%**	**18.091.979,00**	**104,26%**	**15.279.775,01**	**84,46%**	**662.139,88**	**3,66%**	**2.150.064,11**	**11,88%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
		12	13.078.066,00	592.575,40	4,53%	13.670.641,40	104,53%	11.600.159,50	84,85%	558.563,55	4,09%	1.511.918,35	11,06%
		13	661.090,00	0,00	0,00%	661.090,00	100,00%	587.757,16	88,91%	0,00	0,00%	73.332,84	11,09%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	56.893,70	83,98%	0,00	0,00%	10.854,30	16,02%
		16	3.463.064,00	146.943,60	4,24%	3.610.007,60	104,24%	2.966.221,29	82,17%	103.576,33	2,87%	540.209,98	14,96%
	923M	**Total**	**12.099.544,00**	**488.065,51**	**4,03%**	**12.587.609,51**	**104,03%**	**10.281.267,19**	**81,68%**	**498.621,35**	**3,96%**	**1.807.720,97**	**14,36%**
		12	6.027.234,00	390.209,52	6,47%	6.417.443,52	106,47%	5.640.053,66	87,89%	13.784,76	0,21%	763.605,10	11,90%
		13	2.446.651,00	0,00	0,00%	2.446.651,00	100,00%	2.059.274,04	84,17%	83.363,31	3,41%	304.013,65	12,43%
		14	96.157,00	0,00	0,00%	96.157,00	100,00%	0,00	0,00%	60.741,32	63,17%	35.415,68	36,83%
		15	168.594,00	0,00	0,00%	168.594,00	100,00%	28.414,42	16,85%	134.498,00	79,78%	5.681,58	3,37%
		16	3.360.908,00	97.855,99	2,91%	3.458.763,99	102,91%	2.553.525,07	73,83%	206.233,96	5,96%	699.004,96	20,21%
26	**Total**		**424.447.462,00**	**-57.917.450,01**	**-13,65%**	**366.530.011,99**	**86,35%**	**366.430.343,37**	**99,97%**	**0,00**	**0,00%**	**99.668,62**	**0,03%**
	929N	**Total**	**424.447.462,00**	**-57.917.450,01**	**-13,65%**	**366.530.011,99**	**86,35%**	**366.430.343,37**	**99,97%**	**0,00**	**0,00%**	**99.668,62**	**0,03%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	342.655,09	85,09%	0,00	0,00%	60.055,29	14,91%
		16	4.622.000,00	94.454,07	2,04%	4.716.454,07	102,04%	4.691.625,91	99,47%	0,00	0,00%	24.828,16	0,53%
		18	419.425.462,00	-58.014.614,46	-13,83%	361.410.847,54	86,17%	361.396.062,37	100,00%	0,00	0,00%	14.785,17	0,00%